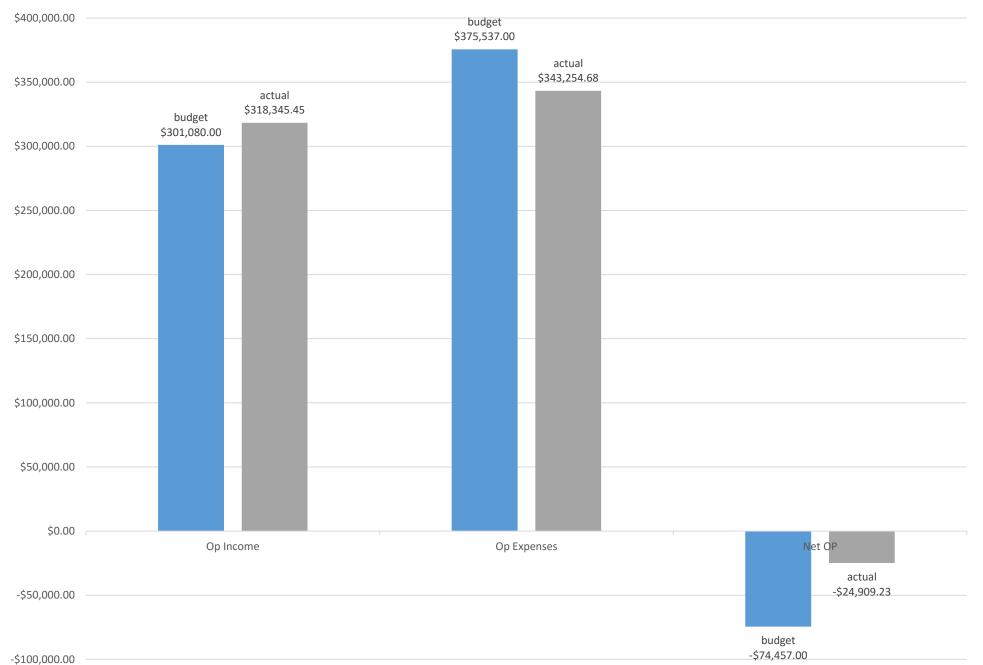
## Simple Financial Views

UUFCO 15/16 and 16/17 Budgets and 15/16 actuals

UUFCO 15/16 Operating Results vs Budget

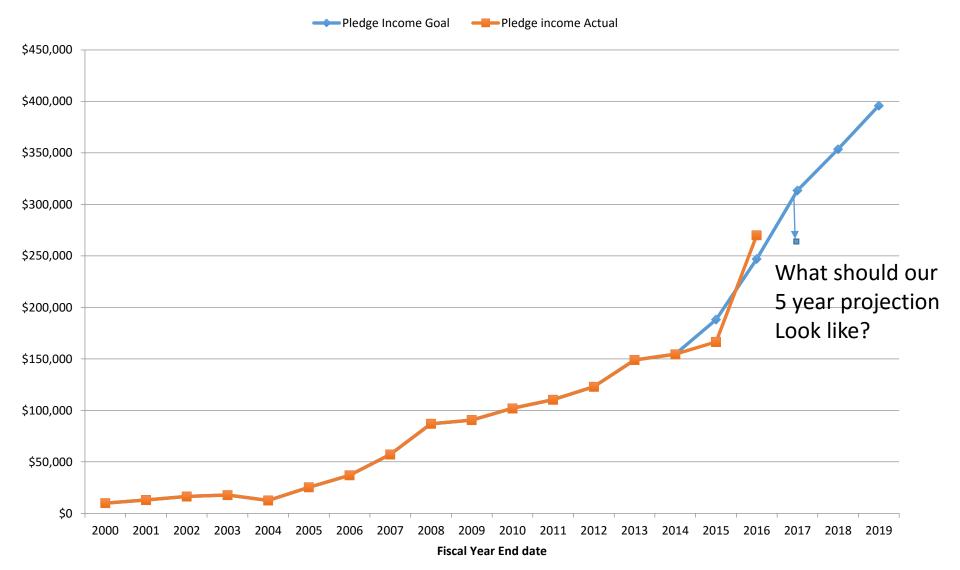


## UUFCO 2016/17 Budget vs 2015/16 Actuals

\$500,000.00 Budget '16/'17 419,161 \$400,000.00 Actual '15/'16 Budget '16/'17 343,255 Actual '15/'16 328,525 318,345 \$300,000.00 \$200,000.00 \$100,000.00 \$0.00 Net OP Op Income Op Expenses \$76k expense growth Actual '15/'16 \$10k income growth -24,909 -\$100,000.00 Budget '16/'17

## UUFCO Pledge Income Grew by 25X in the Last 15 Years

## **UUFCO Pledge Income Growth Since 2000**



UUFCO Account Balances as of July 1 2016 (\$801K total)

