

New Home Budget Proposals–December 13, 2018

Aesthetics/Facilities Cluster– Dale Clark

Little Free Library – not to exceed \$300. Ready to go.

Originated in Aesthetics, encouraged by ART and others. Discussed with Land & Site and Facilities. Checked regulations with the City. Intention is to increase UUFCO visibility by finally having an opportunity to have our name out by the bike path facing Skyliners, and be welcoming to the community. To be constructed by Joe Maier and Greg Byrne. (Image original concept) Itemized budget of \$264.67 available . Description by Joe:

The design is intended to match the look of the New Home by using the same construction materials for the sides and roof. Dimensions as viewed from the front are: 30" wide 18" deep and 24" tall in the front with the roof slanting down to the 18" tall back. The exterior siding will be grey on the front and back and natural on the sides. The metal roof will match the metal trim on the New Home. There will be two mounting posts to properly support the weight and dimensions. The distance from the ground to the bottom of the library will be approximately four feet. The two front doors will be clear plexiglass held closed with magnets attached to the horizontal shelf in the center. A sign with the UUFCO logo will be on the side closest to Skyliners Road. On the opposite side will be an outdoor flyer holder for UUFCO information brochures. Above the doors on the front will be the official Little Free Library aluminum charter sign engraved with our unique registration number.



Dog Waste Station – not to exceed \$325 (includes water bags and can liners)

Requested by staff at Facilities Cluster because our land is being used for dog walking by congregants and community. Exact model not chosen. Ranges from \$266 (+ \$40 shipping). Models range to \$450+) This appears to be good quality and fits budget above:

<https://www.dog-on-it-parks.com/complete-dog-waste-station---single-pull.html>

UPCOMING REQUESTS – Still being researched.

Water Feature to left of entry – not to exceed \$15,000. Ideally less with volunteer help. Part of original New Home vision for enhancing wildlife habitat in keeping with 7th Principle. Supported in concept by Aesthetics, ART, Land & Site, Facilities Cluster. Research and design continues. Intention to present proposal to board in January. Will explore possibility of some part of funds coming from permanent art acquisition fund.

Recycling Bottle Container –

Requested by Fireflies to move deposit area to front of building from service area in order to avoid ice. Research just beginning. Will explore sharing cost with Fireflies.