Minister's Report to the Board - June 2018

Growth Task Force

My appreciation to Marean Jordan and Mark Hickman for their leadership on the GTF and to the entire team for their work. I look forward to Marean's report to the board. Again, this process showcased the health of the congregation.

C&Y REvisioning

The C&Y RE visioning process was a great success in all regards. The first all-congregational session had strong attendance with great conversation. The second half with RE Team only was incredibly useful in structure-building and goal setting. We created a specific model for what next year's program will look like and a rough 3-year plan. The RE Team unanimously decided to hold RE "at a time on Sunday morning other than the worship hour." (Between the two services if we go to two. Before the service if we do not.) In short, during the worship hour 3rd grade and down will have activities in RE after the Time for all Ages. 4th grade and up are in service. Then the RE hour will be a curricula-based, volunteer-facilitated program for k-12 divided into four different age groups. This will allow our families to worship together and allow parents/the wider community to volunteer without missing church. I am grateful for the consulting amount in our budget that allowed us to bring in Rev. Christina Leone Tracey. She was fantastic and worked well with us to deliver exactly what our congregation needed. I will be in continued conversation with her. More formally, she will continue to support us through 10 coaching sessions with Ayla and two more sessions with the RE Team at a later date.

Labyrinth Team

Ginny Sponsler has been central in the vision, creation, and upkeep of our labyrinth. I often hear from folks that they wish it was used more and integrated into the life of the church. Or that it was better known in the community. Ginny attended the Aesthetics Team meeting looking for guidance. Rather than have it be under Aesthetics or Grounds, Ginny agreed that it would function best as its own team with close relationship and communication to the other two teams mentioned. , we now officially have a Labyrinth Team. After they create some content for the website, we will do a push for people to populate the team. Ginny already knows of three people that will join. The Team will be overseen by Jenn.

Pastoral Care Team

The Pastoral Care Team has been established and we are now looking for a time to have our training day. My hope is to launch this in July then do an awareness/education piece again in September. We have a great group that has answered this call. I am excited to begin this work with them.

Ellen Atkin Bob Barber Joyce Brown Susie Hickman Wendy Howard Jameson O'Neal

Annual Meeting

Congratulations on a well-run and good-spirited annual meeting!

Ministry Days

I will be attending Ministry Days in Kansas City form June 18-20.

Summer schedule

I will be taking two weeks off from July 20 - August 5. Through July and August, I will be working a reduced schedule during the week using my vacation time and study leave. My hope is that this will help the congregation feel more grounded this first year as I know the pattern for ministerial leave in the summer in past years has been difficult. I will be coordinating my schedule week to week with the staff considering their vacation times and the needs of the congregation. I will most often be here in the middle of the week and on Sundays when I am in town.

FOR ACTION

Delegate for General Assembly

Dustin Fanning-Painter is attending General Assembly, and he is willing to be a delegate for UUFCO. I assume the board will need to vote him that authority. Also, a brief discussion of what, if any, instruction the board offers him on matters coming before the assembly for a vote.

Request from New Home

I asked the staff what they needed to do their jobs well. Below is the "wish list" that Parker compiled.

From Parker:

On the facilities side of things the following would be great to have for the building. The portable cleaner for all the upholstery in the building. The workbench and accessories would be great to have in the mechanical room to give an out of sight heavy duty place to fix things and organize the room. Our leaf blower is good for a residential driveway but falls vastly short of what we need so after a couple hours of research the Echo looked like the best bargain for power and is still battery operated. Our Hose cart is shot and we need a new hose and the utility cart we have is beyond repair. Earmuffs for when using leaf blower. Lastly the pegboard would be great to have in the janitor closer to be able to hang up all the window washing equipment.

We could definitely use at least 2 more Rounds and I think 3 more would cover any event. We have room for 5 more in our carts but we've never had an event that would need more than 22 total. They cost \$235 each plus \$50 shipping for the order. Also, we've been using the kitchen sink rubber mat for when there's a bar area setup with kegs in the gathering space so adding another one would be great so we can keep the ones in the kitchen in place.

Thanks! - parker

Bissell 3624 SpotClean Professional Portable Carpet Cleaner: \$129

https://www.amazon.com/gp/product/B008DBRFBK/ref=s9_acsd_simh_hd_bw_b4Sm2_c_x_1_w?pf_rd_m=ATVPDKIKX0DER&pf_rd_s=merchandised-search-4&pf_rd_r=4RN0B6B5BGTDK2XF1EYW&pf_rd_t=101&pf_rd_p=03bdf52f-e575-5d86-b9b9-751dd0a50af4&pf_rd_i=1063922

Uline Workbench and accessories: \$884

https://www.uline.com/Product/Detail/H-5769-MAP/Deluxe-Workstations/Deluxe-Workstation-Starter-Table-60-x-36-Maple

https://www.uline.com/Product/Detail/H-5759/Deluxe-Workstations/Deluxe-Workstation-Shelf-60

https://www.uline.com/Product/Detail/H-6851/Deluxe-Workstations/Leg-Outlet

https://www.uline.com/Product/Detail/H-5763/Deluxe-Workstations/Bin-Rail-for-Deluxe-Workstation-60

https://www.uline.com/Product/Detail/H-5768/Deluxe-Workstations/Pegboard-Panel-for-Deluxe-Workstation-18-x-19

https://www.uline.com/Product/Detail/H-5767/Deluxe-Workstations/Louvered-Panel-for-Deluxe-Workstation-18-x-19

https://www.uline.com/Product/Detail/H-7136/Pegboards/43-Piece-Black-Pegboard-Assortment

Echo 550 CFM Turbo 58-Volt Brushless Lithium-Ion Cordless Blower - 2.0 Ah Battery and Charger Included: \$229

https://www.homedepot.com/p/ECHO-145-MPH-550-CFM-Variable-Speed-Turbo-58-Volt-Brushless-Lithium-Ion-Cordless-Blower-2-0-Ah-Battery-and-Charger-Included-CPLB-58V2AH/300385645

Wall Control 32 in. x 32 in. Overall Size Shiny Galvanized Steel Pegboard Pack With Hook Assortment (+\$24): \$59https://www.homedepot.com/p/Wall-Control-32-in-x-32-in-Overall-Size-Shiny-Galvanized-Steel-Pegboard-Pack-with-Two-32-in-x-16-in-Pegboards-30P3232GV/202477786https://www.homedepot.com/p/Wall-Control-1-in-Tall-Slot-Use-Only-Slotted-Metal-Pegboard-Deluxe-Hook-Assortment-with-Black-Tool-Board-Hooks-KT200DLXB/202477841

4-Wheel Hose Cart: (\$95) PLUS 100' Hose (\$65): \$160

https://www.homedepot.com/p/Hampton-Bay-4-Wheel-Hose-Cart-840/100658971

https://www.homedepot.com/p/Flexzilla-5-8-in-x-100-ft-ZillaGreen-Garden-Hose-with-3-4-in-GHT-Ends-HFZG5100YW/203549988

Steel Utility Cart: \$90

https://www.homedepot.com/p/Gorilla-Carts-800-lb-Steel-Utility-Cart-GOR801/206740078

Hearing Protection Earmuffs: \$22

https://www.homedepot.com/p/DEWALT-Interceptor-Folding-Earmuff-DPG62-C/202220503

3 Mity-Lite 60" Round tables plus shipping: \$755

https://www.houzz.com/product/111663096-mitylite-abs-plastic-60-round-folding-table-beige-transitional-folding-tables

Teknor 3' x 5' Black Anti-Fatigue Rubber Floor Mat - 1/2" Thick: \$33

https://www.webstaurantstore.com/teknor-apex-755-100-t30-competitor-3-x-5-black-antifatigue-rubber-floor-mat-with-bevel-edge-1-2-thick/844B755100.html

GRAND TOTAL: \$2,361