

Crow Plumbing Inc.

66900 Fryrear Rd.

Bend, OR 97701

541-815-2144

CCB# 166373

Bill To:

Kirby Nagelhout Const. Co.
Jesse

Estimate

Number: **E664**

Date: **January 09, 2019**

Ship To:

UUFCO
Add PRV

4/9/19

Description	Amount
Add Pressure Reducing Valve downstream of Double check Valve and Meter	
3" PRV	2,706.00
3" Flanges and Butterfly Valves	340.00
Extend 3"CU Approx. 60'	
3" Type"L" CU, 90's, Flanges	1,620.00
Labor for above-19hrs@\$110.00 ph	2,090.00
Exclude:	
All excavating and backfill	
Vault for PRV	
Total	\$6,756.00

Jim Crow

Crow Plumbing Inc.

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Bend, OR 97701
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Bill To:

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Estimate

Number: E664

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UUFCO
Add PRV

Description	Amount
Add Pressure Reducing Valve downstream of Double check Valve and Meter	
3" PRV	2,706.00
3" Flanges and Butterfly Valves	340.00
Extend 3" CU approx. 30'	
3" Type"L" CU, 90's, Flanges	1,020.00
Labor for above-16hrs@\$110.00 ph	1,760.00
Exclude:	
All excavating and backfill	
Vault for PRV	
Total	\$5,826.00

UUFCO - PRV AND WATER LINE REPLACEMENT



Taylor Northwest LLC

18500 Bull Springs Rd.

Bend, OR 97703

Contact: Justin Barden

Phone: 541.382.7887

Fax: 541.382.3505

Quote To: Kirby Nagelhout Construction Co.
Address: 63049 Lower Meadow Drive
 Bend, OR 97701
Contact: Jesse Oatman
Phone: 541.410.4474
Fax:
E-Mail: jesseo@kirbynagelhout.com

Job Name: UUFCO
CCB#: 159999
Date of Plans: N/A
Bid Date: 01/14/2019
Estimate #: 2019-001
Revised Date: 05/01/2019

THIS IS NOT A BILL

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	1 1/2" PRV EXCAVATION & BACKFILL				
10	MOBILIZATION	1.00	LS	500.00	500.00
30	EXCAVATION FOR PRV	1.00	EA	865.00	865.00
40	BACKFILL FOR PRV	1.00	EA	480.00	480.00
45	17" X 30" X 18" METER BOX	1.00	EA	415.00	415.00
	TOTAL 1 1/2" PRV EXC & BKF				\$2,260.00
	WATER LINE REPLACEMENT				
50	MOBILIZATION	1.00	LS	1,190.00	1,190.00
80	EXCAVATE & BACKFILL EXISTING WATER LINE	50.00	LF	105.00	5,250.00
	TOTAL WATER LINE REPLACEMENT				\$6,440.00
GRAND TOTAL					\$8,700.00

NOTES:

GENERAL EXCLUSIONS:

- * All permits & bonds
- * All geotechnical testing & reporting
- * All survey
- * All construction water purchase
- * All road restoration & maintenance
- * All street cleaning
- * All material and installation of potable water supply systems beyond right of way and behind municipal water meter
- * All plumbing and/or plumber
- * All material and installation of electrical conduit, conductors, & locate tape
- * All material and installation of electrical vaults
- * All material and installation of insulation

- * All material and installation of vapor barrier
- * All material and installation of water proofing
- * All material and installation of fire stop
- * All material and installation of rebar
- * All trench, backfill, material and installation of landscape & irrigation
- * All material and installation of hydro-seeding
- * All material and installation of striping & signs
- * All material and installation of hardscape's (i.e. curbs, sidewalk, flat work, fh pads, asphalt, etc.)
- * All retaining walls
- * All utility relocates (power poles, vaults, boxes, pipe, conduit, etc.)
- * All environmental/contaminated/hazardous material handling and/or removal

ADDITIONAL COMMENTS:

- * Taylor Northwest LLC reserves the right to review and re-price proposal in conjunction with finalized and/or revised plans
- * Trench and backfill for potable water supply systems beyond right-of-way and behind municipal water meter included in proposal
- * Proposal assumes unimpeded access to entire work area
- * Top of trench width assumed at 7' wide for planning purposes

UUFCA Budget Terms – 101

Operating Budget – This is the estimate we make each year of what our income will be (and the various sources of that income) and what our expenses will be (and the various things for which we will pay (such as programs, staff, utilities, and supplies).

Operating Reserve – When the building was built, the leaders realized that it would take some time for membership and pledge growth to increase to a level that would be adequate to support our new building, versus paying \$1,800 per month in rent on the Old Stone Church. They set up a reserve in the amount of \$225,000 with the idea that it would take us about five years to get to a break-even budget. That is why we have been able to spend more on expenses that we have taken in in income for the last few years.

Capital Reserve – Many owners of income-producing buildings set aside money each year into a savings account to cover the big and unexpected costs of maintaining a building. This is called a Capital Reserve. This is in addition to the amount of money that is budgeted for Maintenance and Repairs, which would cover lower-cost repairs that are part of owning any building. At UUFCA, we include painting in the Maintenance and Repair budget, because the original plan was that we would paint one wall per year. (Some of you pay your house lender money each month to cover your annual insurance and property tax bills, so you don't get hit with a big bill in one month. This is the same idea. The time frame is just longer, and we don't know for sure what the expense will be or when we will have to pay it.)

Building Fund – At the completion of construction of this building, there was some money left. The contract with the anonymous donor family was that these funds could be used for capital improvements to the building as well as furnishings. That is why we have been able to buy new furniture, while our operating budget has a shortfall.

Where can I find more detail? <https://www.uufca.org/18-19-board-documents>. This link will get you to 18-19 Board Reports, which include the board meeting minutes and the Financial Reports, along with assorted other documents that were presented at the board meeting. Each month there are two Financial Reports. Both files typically start with "EOM". One shows the month-end Assets and Liabilities and the various bank account balances for the general fund which is the fund we use for day-to-day income and expenses. The other report shows similar information for the various building funds. Both also have the income and expenses for the month and year-to-date as compared to the annual budget, though the report with the Building Funds is more detailed.

What if I want some help understanding the church's finances? The church finances are complex. As a result of the Stewardship Survey that many of you participated in, we plan to have some informational sessions starting next fall. Also, as your treasurer, I am happy to answer your questions on a one-on-one basis.

